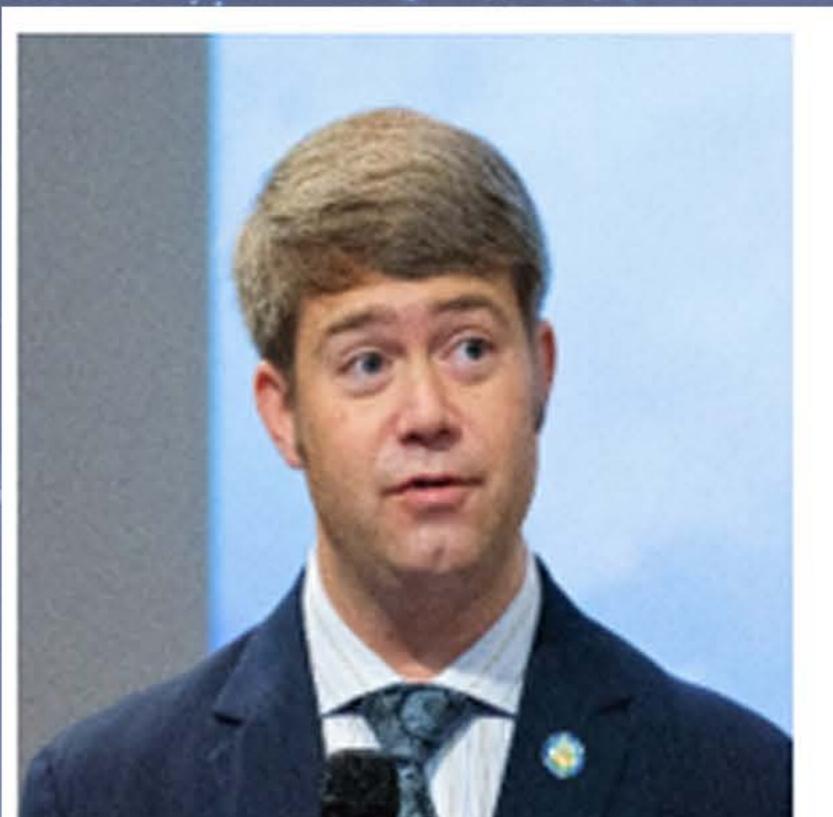


# THE CITY OF ATHENS FY 120

YEAR IN REVIEW

# LETTER FROM THE CITY MANAGER



Howdy Friends!

A few years ago, I charged my staff with celebrating the remarkable stories of their service to our community, to identify and highlight the incredible difference that Team Athens is making here in our hometown. From that challenge, an infographic was developed and is now delivered annually to our fellow citizens. I am pleased to share the latest Annual Year-In-Review Infographic for the Fiscal Year ending June 30, 2020 with you. Within these pages you will see the culmination of the hard work my staff has accomplished this past year and the success stories that our community can share together since last summer.

Our McMinn County Economic Development Authority has scored our second Tax-Increment Financed Project in three years with the up-and-coming Athens Marketplace. The first TIF project three years ago was the installment of the new Food City in downtown Athens. The Athens Marketplace will be a multi-venue retail development encompassing over 100,000 square feet of new retail space and anticipating apparel shops, cosmetics, discount retail, bath & beauty, and restaurants.

Early in the fiscal year, we were paid a special visit by Tennessee Governor Bill Lee as we broke ground on what will become the state model for higher education with the completion of the McMinn County Higher Education Center. This center will house TCAT-Athens, Cleveland State Community College, the University of Tennessee's Agricultural Extension Services, and Adult Education all under one roof. This center will drive workforce development in collaboration with local industries and is well underway in construction for the entire region. Athens will become the center for workforce development in the southeast Tennessee corridor.

The Main Street Athens program, that merged with the Downtown Business Association the year prior, has made great strides in the revitalization of our historic commercial core district, downtown, the heart of our community. Along with the development of an Historic Walking Tour, Main Street Athens partnered with the Southeast Tennessee Development District to complete grant funded façade improvements for downtown businesses. Main Street Athens also embarked on a visioning process and is developing new plans to reinvigorate downtown.

On to city finances, Fiscal Year 2020 marked 28 years of Excellent Financial Reporting, an award presented by the Government Finance Officers Association heralding our exemplary management of taxpayer funds and the transparency of our financial stewardship of the public's trust. This makes Athens one of the best fiscally managed cities in the entire United States. Athens is in a very stable and sound fiscal position, maintaining among the lowest tax rates in Tennessee for our service level.

Finally, another success story that has been more than fifteen years in the making, the Athens City Council and the Athens Board of Education worked to reach an agreement on approaching the needs of our school system and the future of our children regarding our school buildings. The citizens of Athens voiced their desire and willingness to pay for the consolidation of our four elementary schools by approving the referendum to raise the local option sales tax by 0.75% last summer. Groundbreaking on the new school building is set for December 21, 2020.

All in all, we have had a tremendous year here at the City of Athens and we look forward to another year of progress in the Friendly City. May God bless you and may God bless the City of Athens!

Genuinely,

.. Seth Summe

City Manager

## FY2020 YEAR-IN-REVIEW

City Manager C. Seth Sumner

Public Relations Team
James A. Gallup
Chad Ramsey
Brianna Baker
Derrick Philipps
Tony Byers
Steven Croft
Will Houston

## CONTRIBUTORS

Community Development Anthony Casteel Mary Scudder

> Finance Michael L. Keith

Brandon Ainsworth Tim Schultz Ron Nipper

Human Resources Nina Edmonds

Parks & Recreation Austin Fesmire Angela Leitzel

> Police Cliff Couch Amber Cross

Public Works Ben Burchfield Debbie Goins

Main Street Athens Lisa Dotson

> MCEDA Kathy Price



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15......Public Works
16......Police Department
17.....Fire Department
18.....Human Resources
19.....Veterans
20.....#TeamAthens

## ON THE COVER



Pavilion at Denso Eco Park 130 Private Brand Way Athens, TN 37303 Denso Eco Park
Features:
Nature Walking Trail
Community Orchard
Walk-Out Pier
Covered Bridge
and more...!

TEAMATHENS

## OUR WHY

We believe in improving the human condition. We afford all citizens and guests a higher quality of life by providing the infrastructure and services that lead to a safer, happier, healthier, and more economically vibrant environment where people can succeed.

## The Athenian Oath

We will never bring disgrace on this our City by an act of dishonesty or cowardice. We will fight for the ideals and Sacred Things of the City both alone and with many.

We will revere and obey the City's laws, and will do our best to incite a like reverence and respect in those above us who are prone to annul them or set them at naught.

We will strive unceasingly to quicken the public's sense of civic duty. Thus, in all these ways, we will transmit this City not only, not less, but greater and more beautiful than it was transmitted to us.

<sup>\*</sup> Based on the Ephebic Oath, a statement of civic virtue from Ancient Athens, Greece



## OURCITYELAG

The official flag has the city's logo standing upon a field of three equal vertical columns. The Eastern and Western columns are azure, while the central column is argent in color. The logo incorporates the Parthenon, representing the ancient Athenian city-state, for which Athens, Tennessee, is named; due to its resemblance of the Athens, Greece, landscape with its rolling hills, knobs, and mounts in the distance.

Shaking hands signify the true character of the "Friendly City": the hands are purposefully abstruse as to gender and race, representing the strength that lies in the diversity and inclusiveness of our community. The motto, "Progress since 1821," has been included on all previous logos and has characterized the forward thinking of the community since its inception. The blue field represents a clear, open sky; open to fresh, innovative ideas and speaks to the aspiration and courage of citizens and public servants to affect a cause greater than themselves. The green field represents a lush, bountiful land full of fruitful, natural resources whereby the significance of proper stewardship of resources are paramount.

The argent column is symbolic of purity and peace: purity of our spirit and our cause to achieve, ultimately, the egalitarian virtues of justice and liberty, as well as our intentions as a citizen-led government to work tirelessly to transmit the city greater and more beautiful than it was transmitted heretofore. The single argent column is placed in the center of the field, representing the heart, or core, of the community, wherein resides an inherent desire to achieve peace, in our time, as a community that works together to accomplish unified goals.

The pale azure columns hearken to the city's past. Historically referred to as Athens City Blue, it distinctly recalls a period of time when all city vehicles were branded with the color, with the exception of the city manager's vehicle and the fire apparatus. Azure also represents freedom, and with that freedom, the responsibility and duty of citizens to revere and obey the City's laws; and, to that end, the fortitude of citizens to fight for the ideals of the city, both alone and as many.

## THE TEAM ATHENS AGENDA

## Strengthen Internal Culture

Make Athens the best place to work, where the best people want to work. All employees are ambassadors for the city and are expected to set the example in civil behavior and customer service. Create an internal culture that nurtures and strengthens our team members' capabilities. Family first; we must take care of our people.

Reinvent human resources.

Revamp antiquated policies and practices.

Build a brand that tells the great story of public service.

Focus on talent management, leadership development, and succession planning. Create a culture that values and engages employees in meaningful ways. Leverage technology, data, and automation to improve operations and provide employees with the tools they need to be highly productive and successful.

## Become a Quality of Life Community

Create a community where our best and brightest want to stay or return to raise a family. Enhance and establish lifestyle amenities that are attractive and useful for people of all ages and abilities. Think long-term.

## Intergovernmental Round Table

Regular (in)formal visits with all other entities to co-opt relationships. County, nearby cities, regional, and state authorities; maintain good working relationships to take best advantage of what each can offer in advancing the goals of our citizens.

## Business Forward Thinking

Develop retail and commercial recruitment programs.

Meet with existing businesses to determine best ways to help them grow. Create a business atmosphere that nurtures entrepreneurship. Emphasize sharing resources to create efficiencies in service delivery and resource allocation.

Strengthen the bottom line to aid in the creation of prosperity.

Revamp antiquated policies and practices throughout the organization. Working with private, state, and regional partners, develop a retail and commercial toolbox of analytical, developmental, and financial tools to aid in economic expansion.

## THE TEAM ATHENS AGENDA

### Town and Gown

Strengthen bonds between higher education institutions (TWU, CSCC, TCAT) and City. TWU campus/downtown development as a partnership for economic revitalization.

## Funding

Find and utilize all possible efficiencies, focus on technology.

Pay debts, only borrow when necessary and when we have the capacity. Do no harm to service delivery or internal culture.

Increase revenues by finding alternate sources, growing property values, and actively aiding in business growth and recruitment. Use grants to match or increase funding of meaningful projects. Watch for changes in revenue streams, such as hall income, state-shared, fuel.

## Service Delivery

First class service start to finish, do more than is expected always.

Be polite, be helpful. We exist to serve. Maintain current facilities to be the example of property maintenance in the community.

Community service driven, solution-oriented approach.

#### Education

Attend to the needs of primary education students and their families. Develop a facilities improvement plan that meets the future and long-term needs of the community.

Work to educate customers of processes and how they can play a role in bettering the community.

## Housing

Work with developers to rehabilitate, redevelop, or build new quality housing to meet the 21st century needs of families.

Utilize zoning and building codes to create a stronger housing market.

## Infrastructure

Plan for appropriate maintenance and improvement of current infrastructure. Seek betterments for traffic alleviation and intermodal transportation methods. Use natural flora to create a pleasant landscape for citizens and visitors.

\* NEW LOGO

\* NEW WEBSITE

\* NEW TIF PROJECT:

ATHENS MARKETPLACE

McMinn County Economic Development Authority

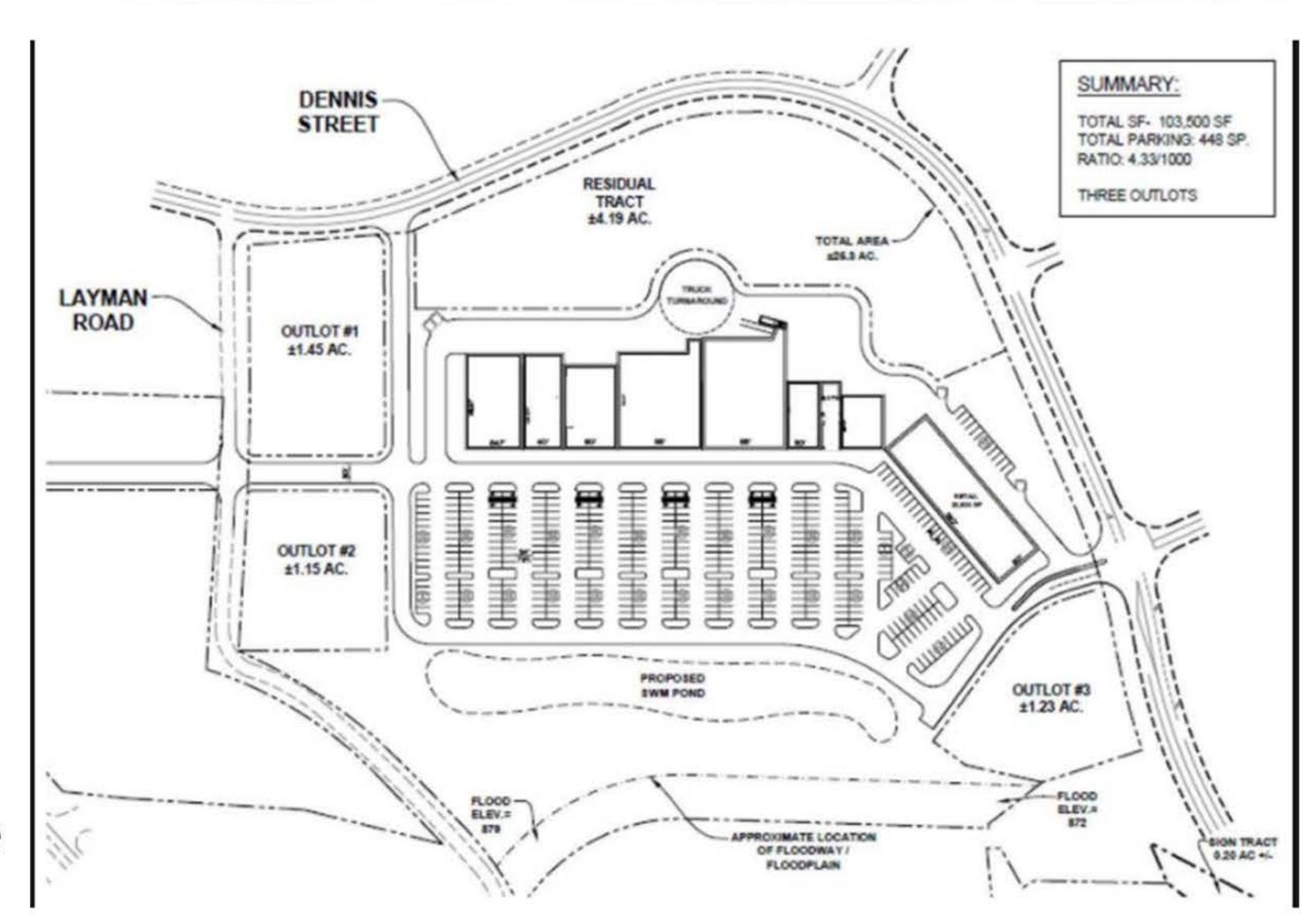
#### ATHENS MARKETPLACE

Joint Venture between The Fletcher Bright Company of Chattanooga and Meyers Brothers Properties, based in Atlanta. Estimated to bring in 331 to 400 jobs to the community.

Total Investment: ~\$19 Million

#### WHAT IS TAX-INCREMENT FINANCING (TIF)?

TIF is a tool used by municipal governments to stimulate economic development in a targeted geographical area. TIF offers a strategy for municipalities to "self-finance" a redevelopment project without having to raise or impose new taxes.





#### MCMINN HIGHER EDUCATION CENTER

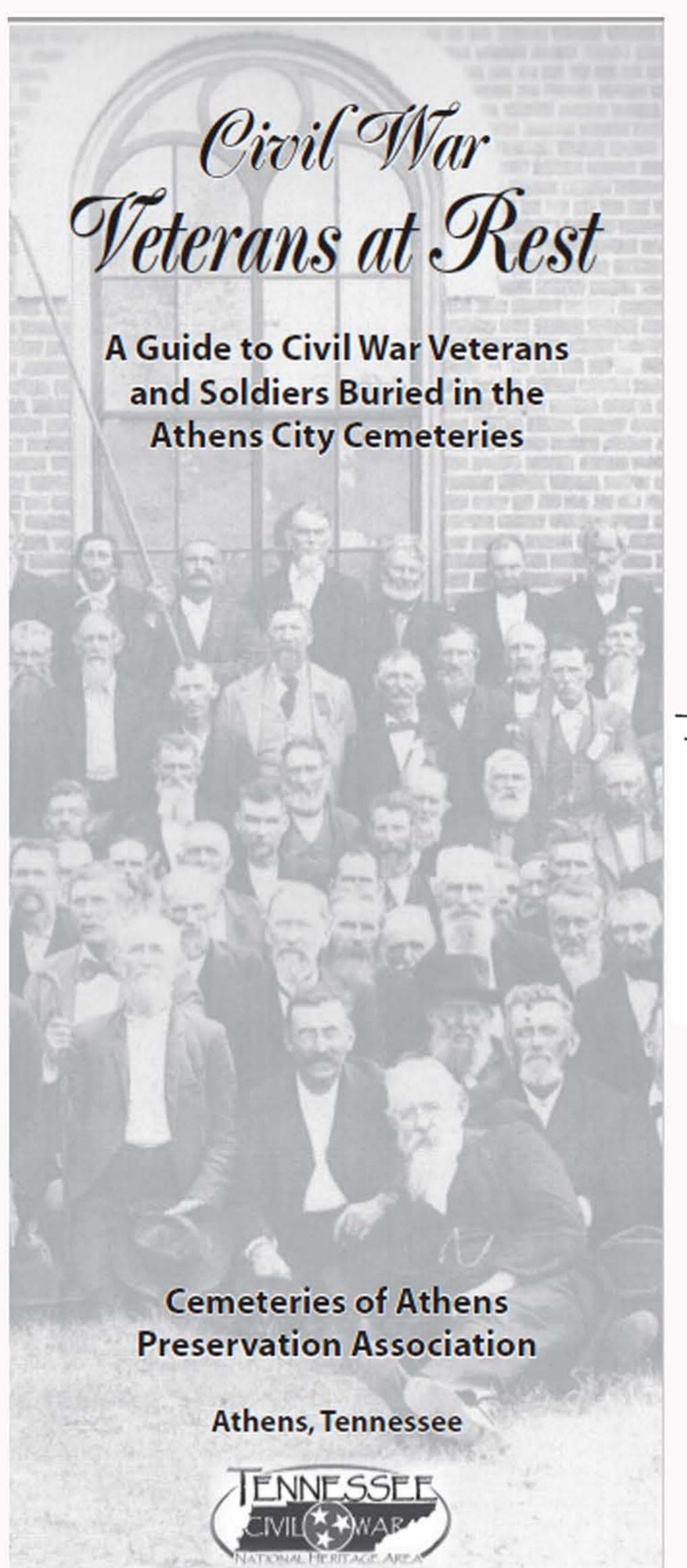
Collaborative among the Tennessee College of Applied Technology-Athens, Cleveland State Community College, the University of Tennessee Institute of Agriculture's Extension Services, Adult Education, McMinn County, City of Athens, and local industry. Currently under construction!

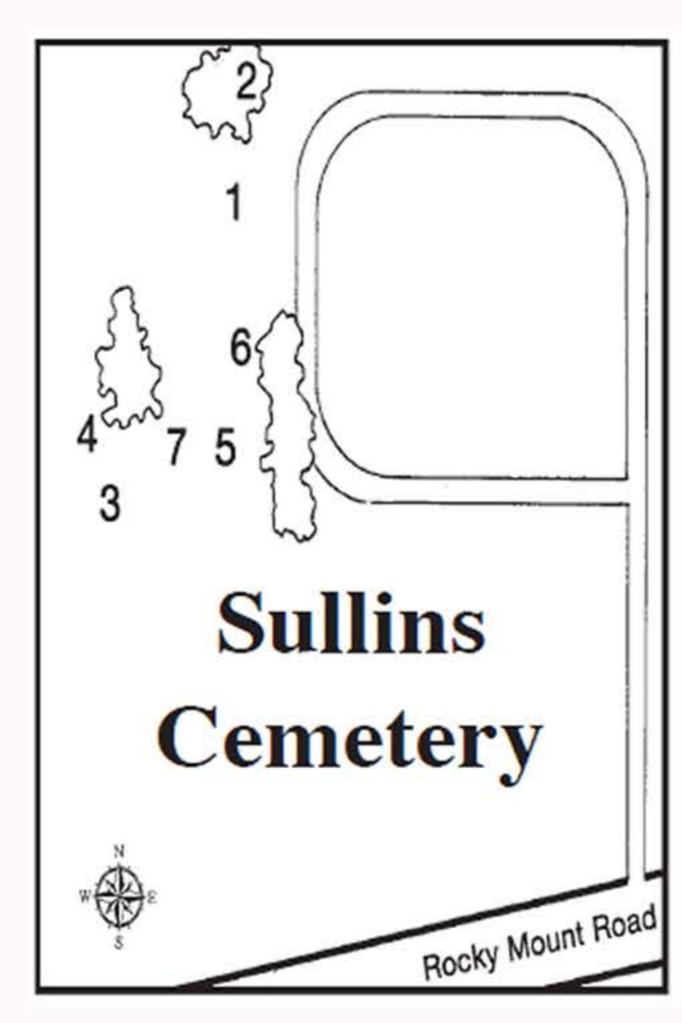
Total Investment: \$17.75 Million

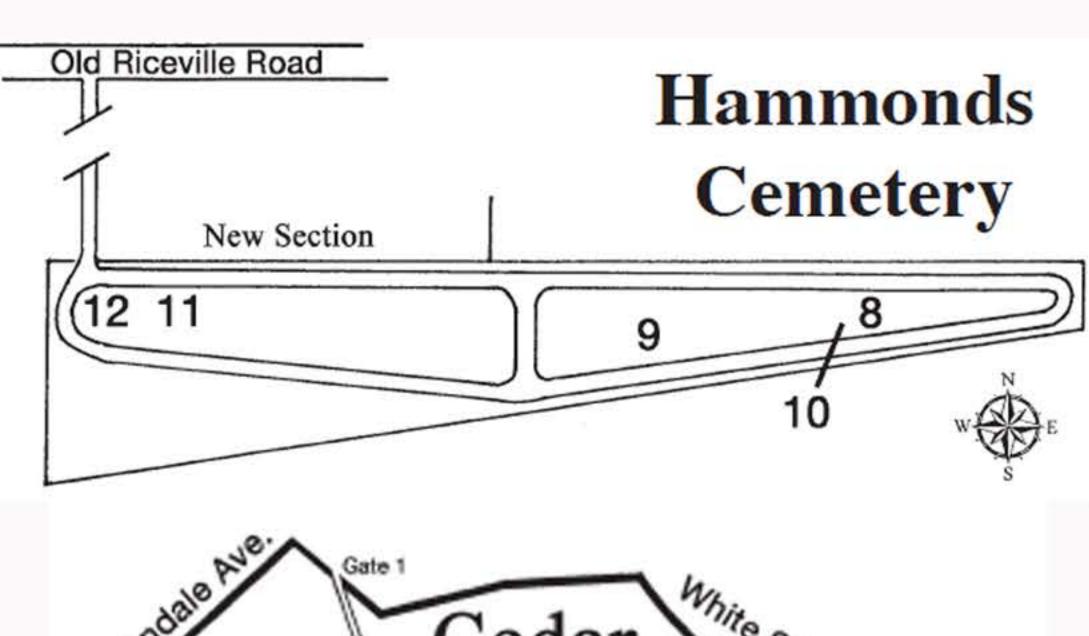


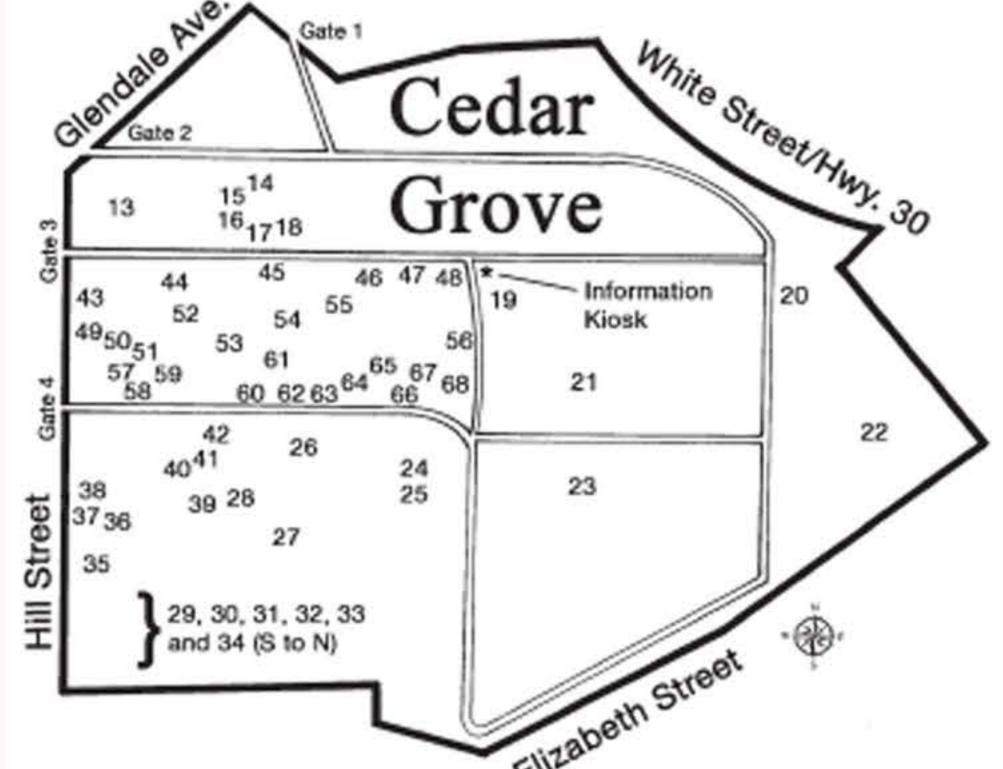


Did you know? Preserved within Athens City Cemeteries are the burial sites of Civil War Veterans...













NEW RESIDENTIAL PERMITS NUMBER: 19 VALUE: \$2,094,400



NEW COMMERCIAL PERMITS
NUMBER: 10
VALUE: \$16,385,000



STRUCTURES REHAB'D/SECURED: 38 CONDEMNED BLDGS DEMOLISHED: 15



REMODEL/REPAIR PERMITS NUMBER: 18 VALUE: \$326,275





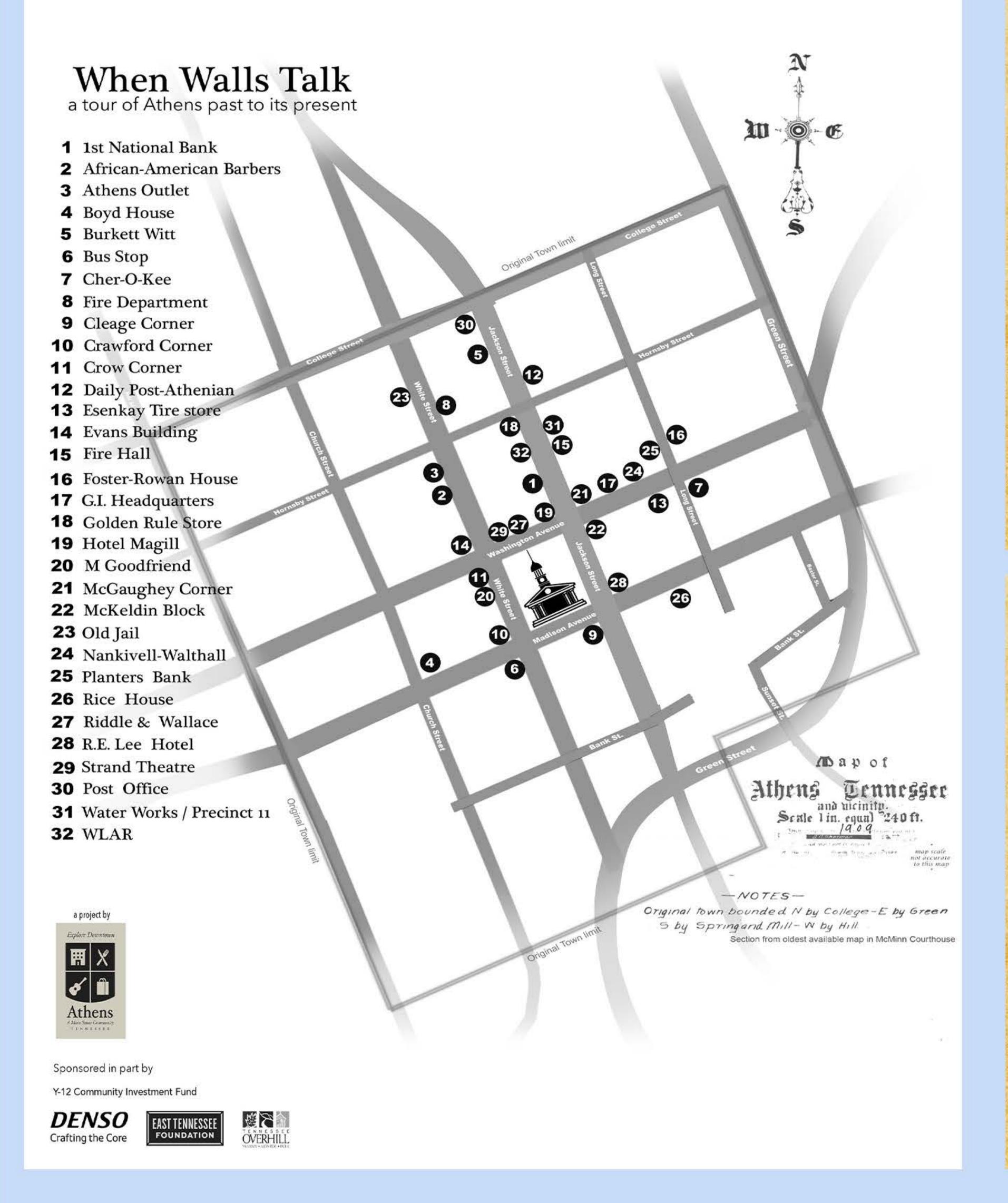


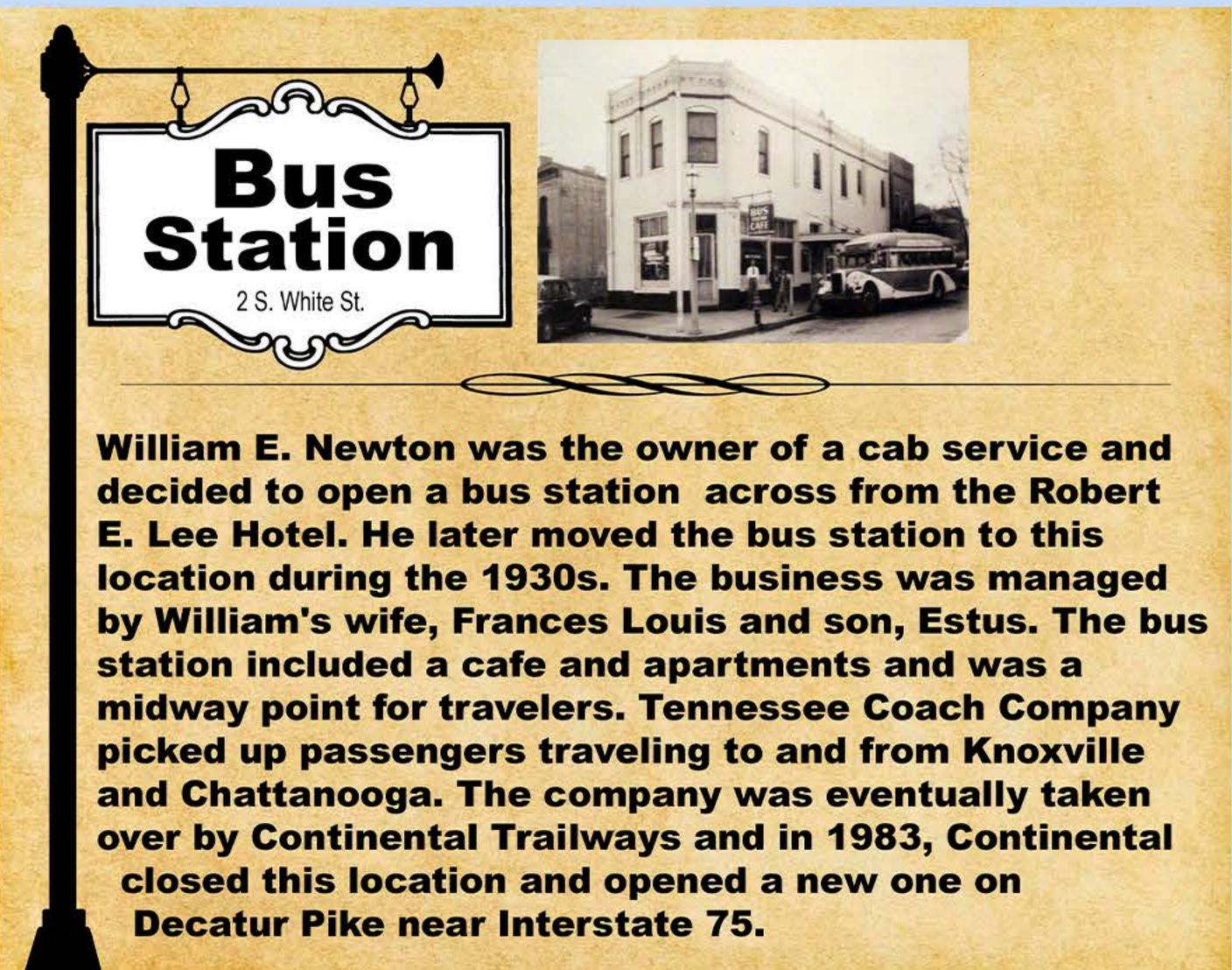
Main Street Athens designated as a 2020 Accredited Main Street America program. Evaluated by the Tennessee Main Street Program in partnership with Main Street America to identify local programs that meet ten rigorous performance standards.

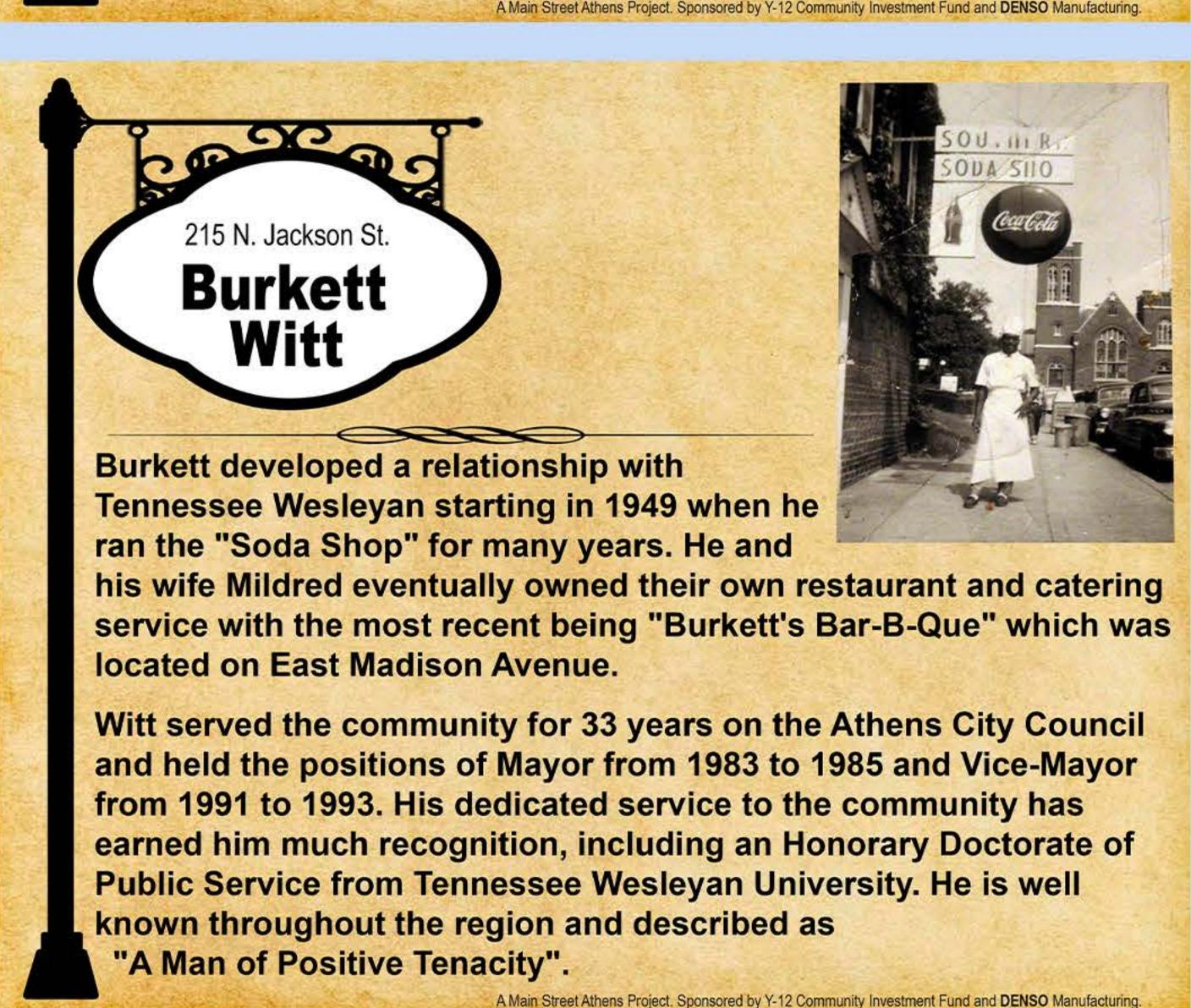
## 4 Years Certified Since 2016

#### "WHEN WALLS TALK"

An historical, educational, and fun walking tour showcasing 32 properties in downtown Athens. Developed and funded by the East Tennessee Foundation, the Y-12 Community Investment Fund, DENSO Manufacturing, and the McMinn County Tourism Fund.











Partnering with the City of Athens, Main Street Athens supported 13 business owners with facade improvements through a \$100K Community Development Block Grant administered by the Southeast Tennessee Development District.







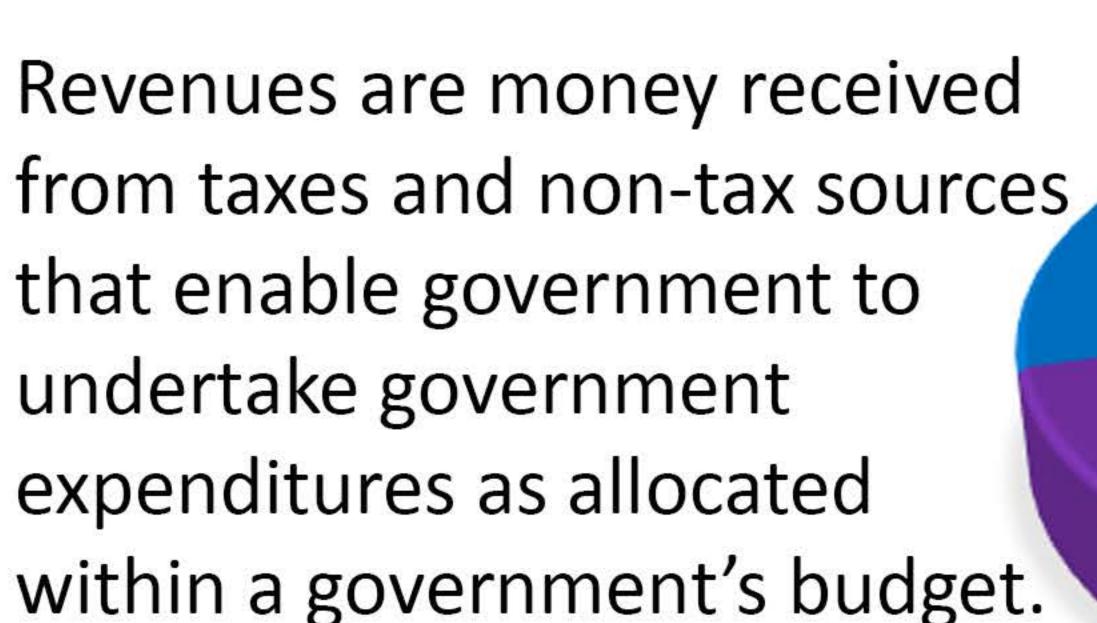


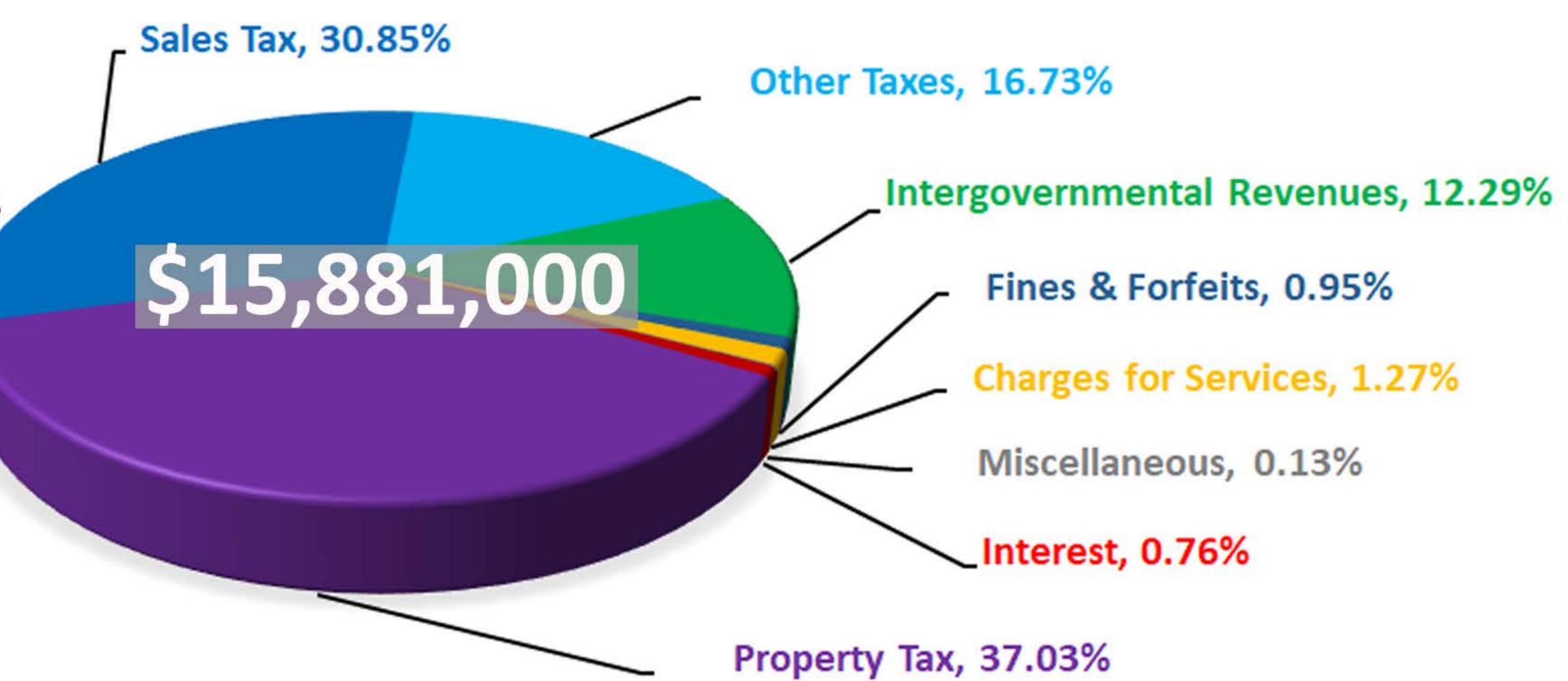




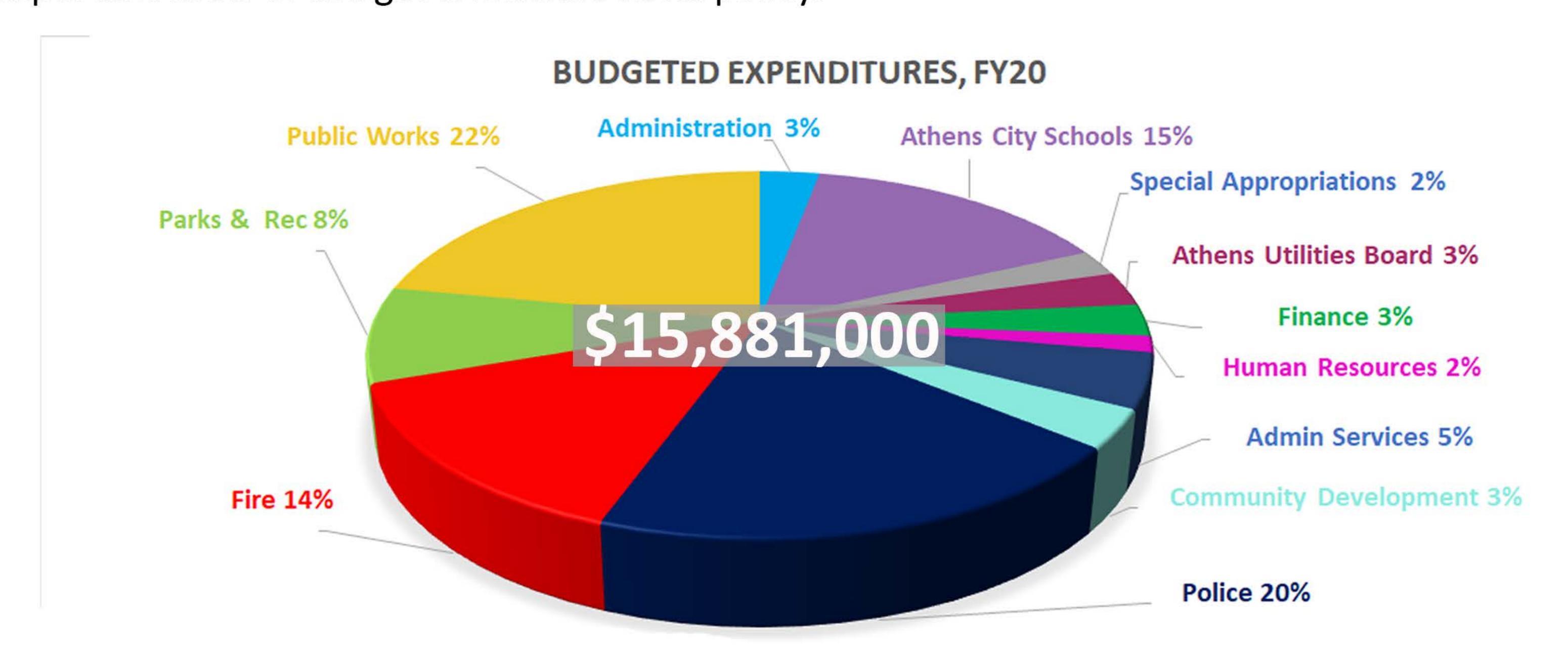


#### **BUDGETED REVENUES, FY20**





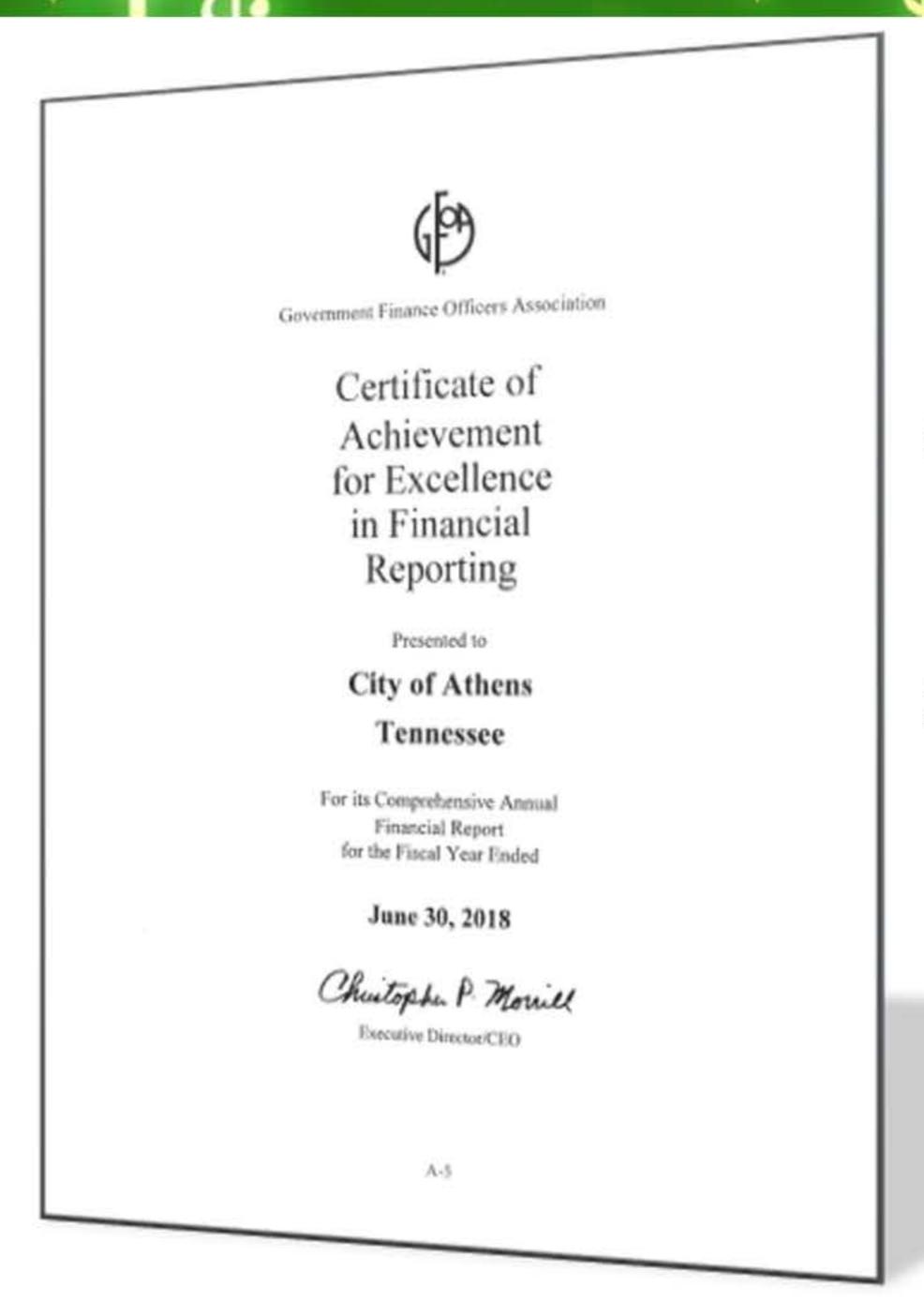
Government revenues and spending are components of the government budget and are important tools of the government's fiscal policy.





On August 20, 2019 a sales tax referendum was approved by the citizens of Athens to increase the local option sales tax rate by 0.75%, raising the city sales tax to 9.75%. McMinn Countians then voted to make the 9.75% rate applicable to the entire county. The new rate is anticipated to generate \$1.7 Million in additional sales tax revenue each year for the City of Athens, of which \$1 Million is allocated to help pay the debt service toward the school building program.



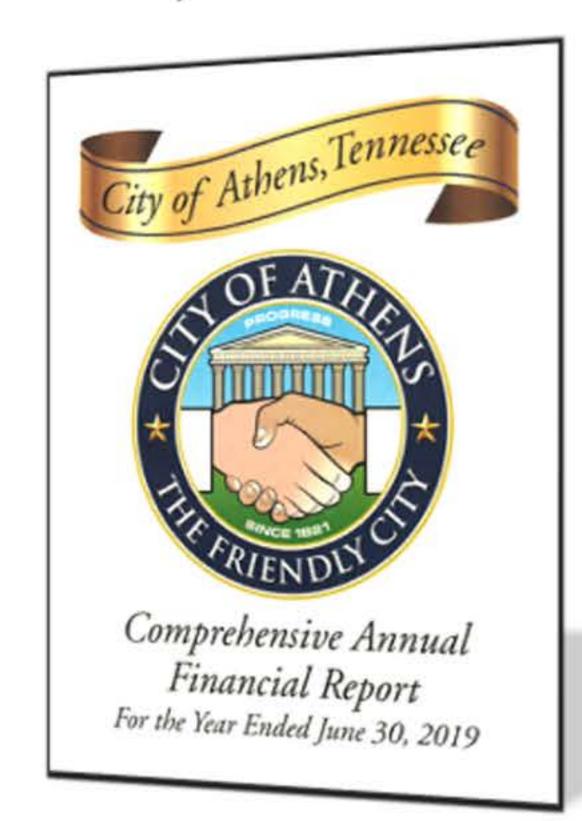


Government Finance Officers Association

28 years of Excellent **Financial Reporting** 

#### THE CITY OF ATHENS, TENNESSEE

COMPREHENSIVE ANNUAL FINANCIAL REPORT



The Comprehensive Annual Financial Report provides a thorough look into a municipality's finances through the reporting of its financial statements.

The City of Athens' finances undergo a financial audit annually by independent auditors.

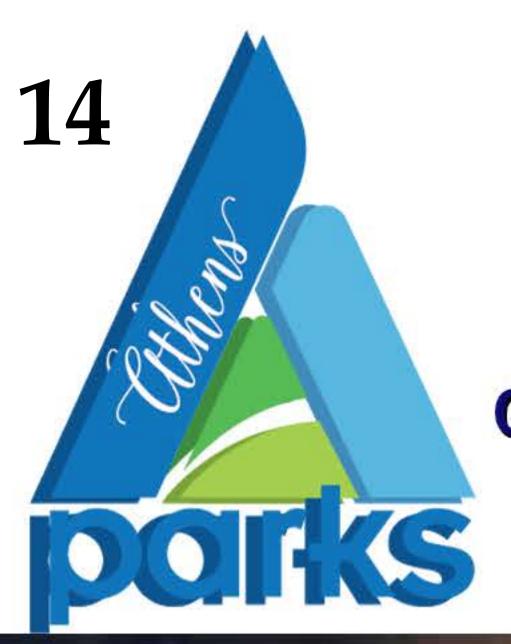


THREE-LEGGED STOOL APPROACH TO FUNDING THE ACS SCHOOL CONSOLIDATION PLAN

> Leg 1: Sales Tax Increase; From 9.00% to 9.75%, approved by the citizens of Athens on August 20th, 2019.

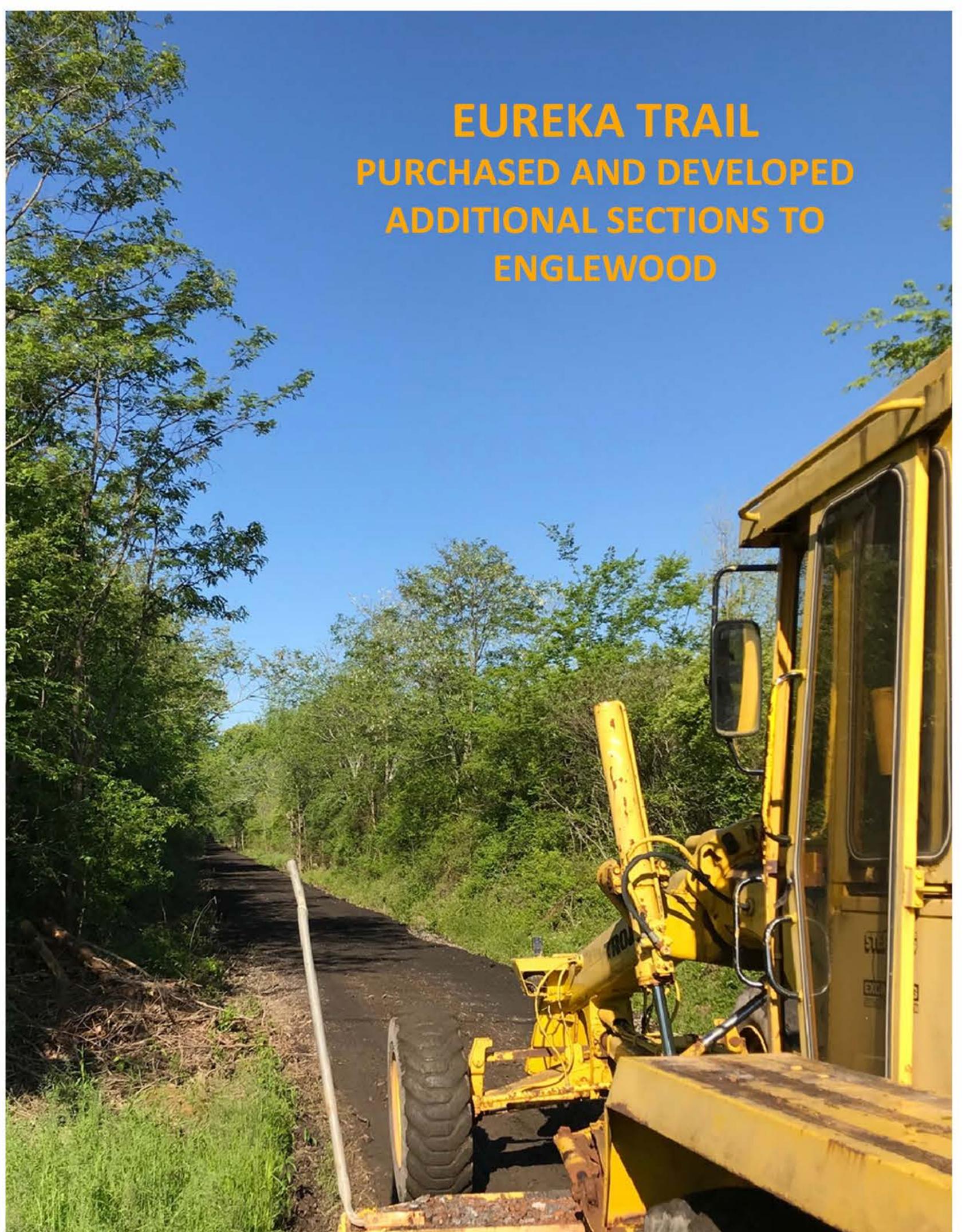
Leg 2: Savings; Consolidation of schools estimates approx. \$700K in operational savings to be fully remitted towards paying debt service for the school project.

Leg 3: Property Tax Increase; Final leg for funding of the school project. Determined by need after bids are opened for the school project.



11 PARKS = 293 ACRES
324,455 PARK ATTENDANCE
OVER 1,400 FACILITY RESERVATIONS
OVER \$17,000 IN PRIVATE DONATIONS
TO ATHENS PARKS FOUNDATION





#### DAILY POST-ATHENIAN'S BEST OF THE BEST 2020

PARKS & RECREATION DIRECTOR AUSTIN FESMIRE BEST OF THE BEST PUBLIC SERVANT - 3RD YEAR IN A ROW PROGRAM COORDINATOR BRIANNA BAKER - BEST OF THE BEST COMMUNITY INVOLVED



28th Annual
Mother Son Dance
452 Partcipants

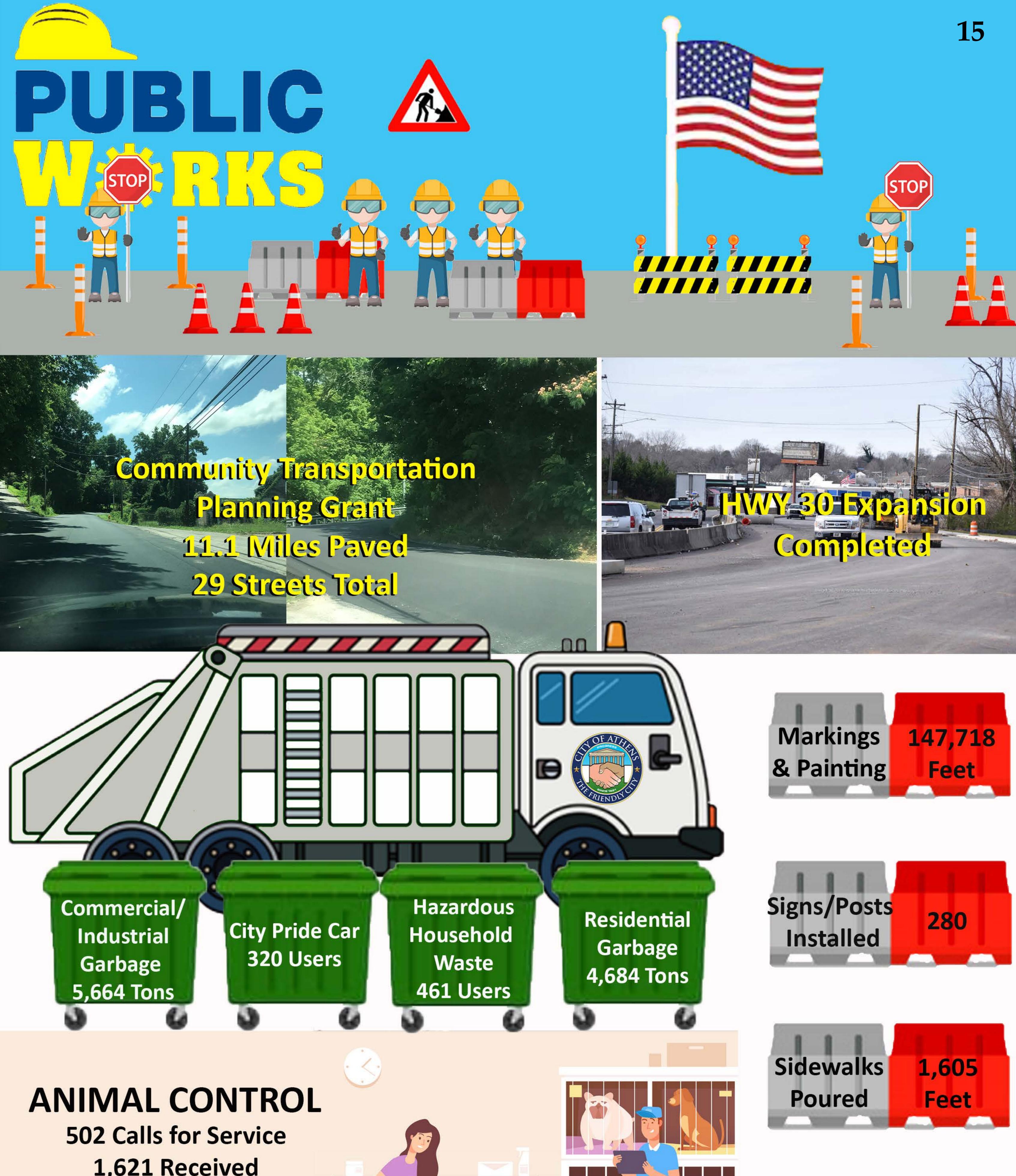


2019 Opening Year
297 Rentals
Over 10,000 Attendees

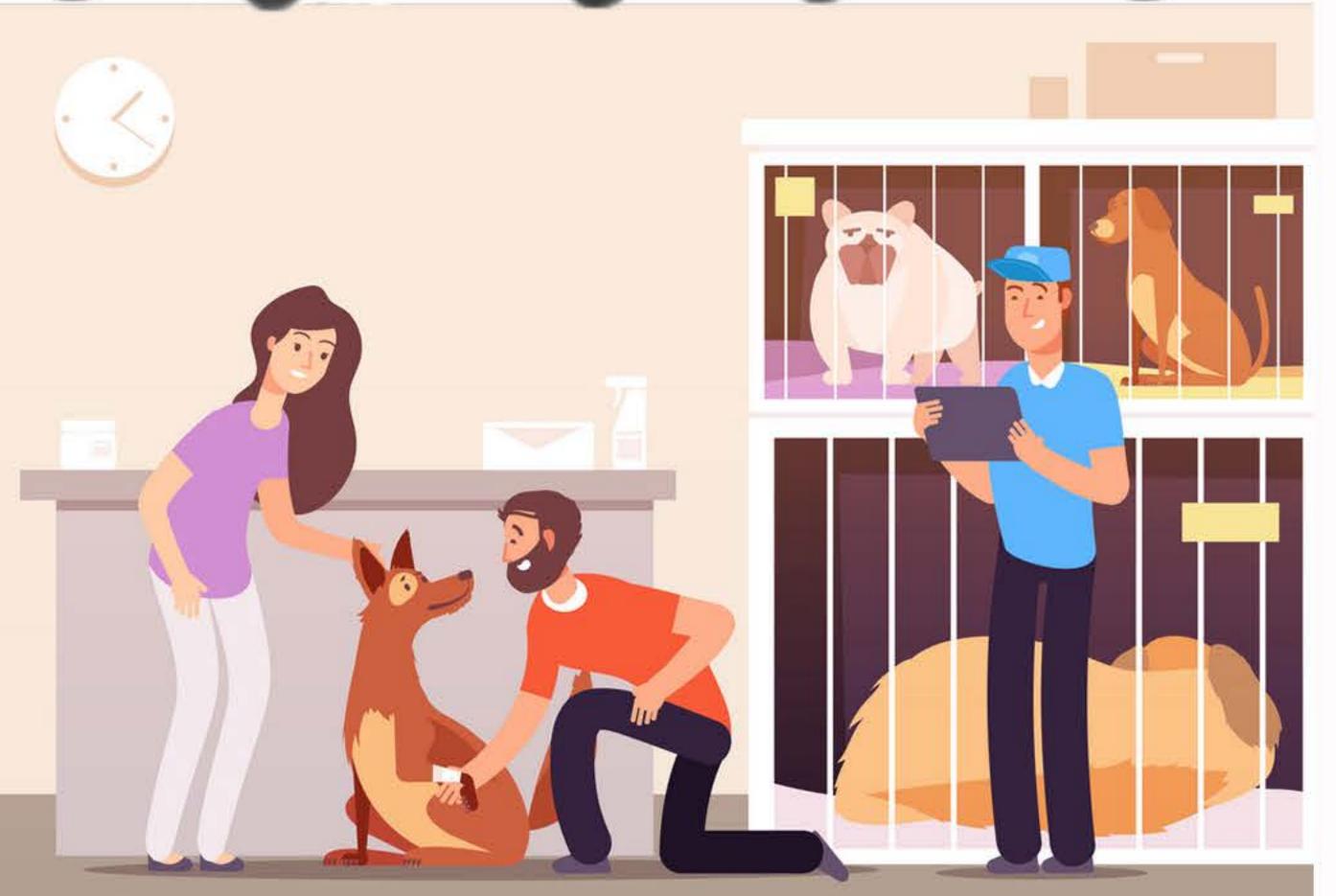
PARKS & RECREATION 2019 CALENDAR YEAR ECONOMIC IMPACT \$6,725,901

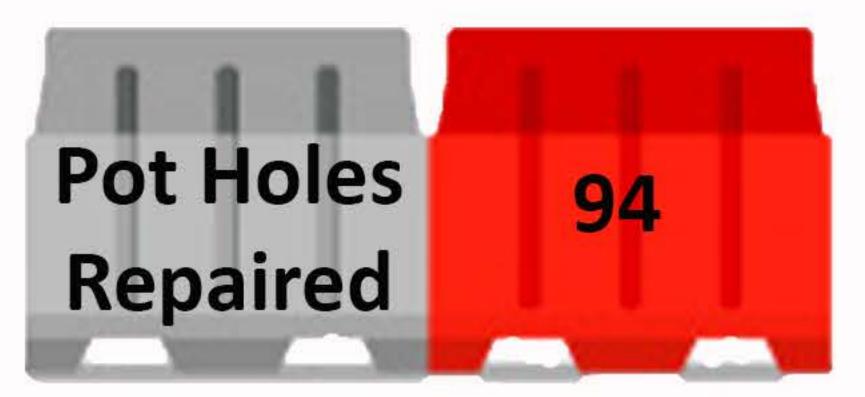


2019 TRPA Four Star Award For Innovative Program Athens Farm Bucks



1,621 Received **503 Adoptions** 117 Reclaimed 1055 Transported







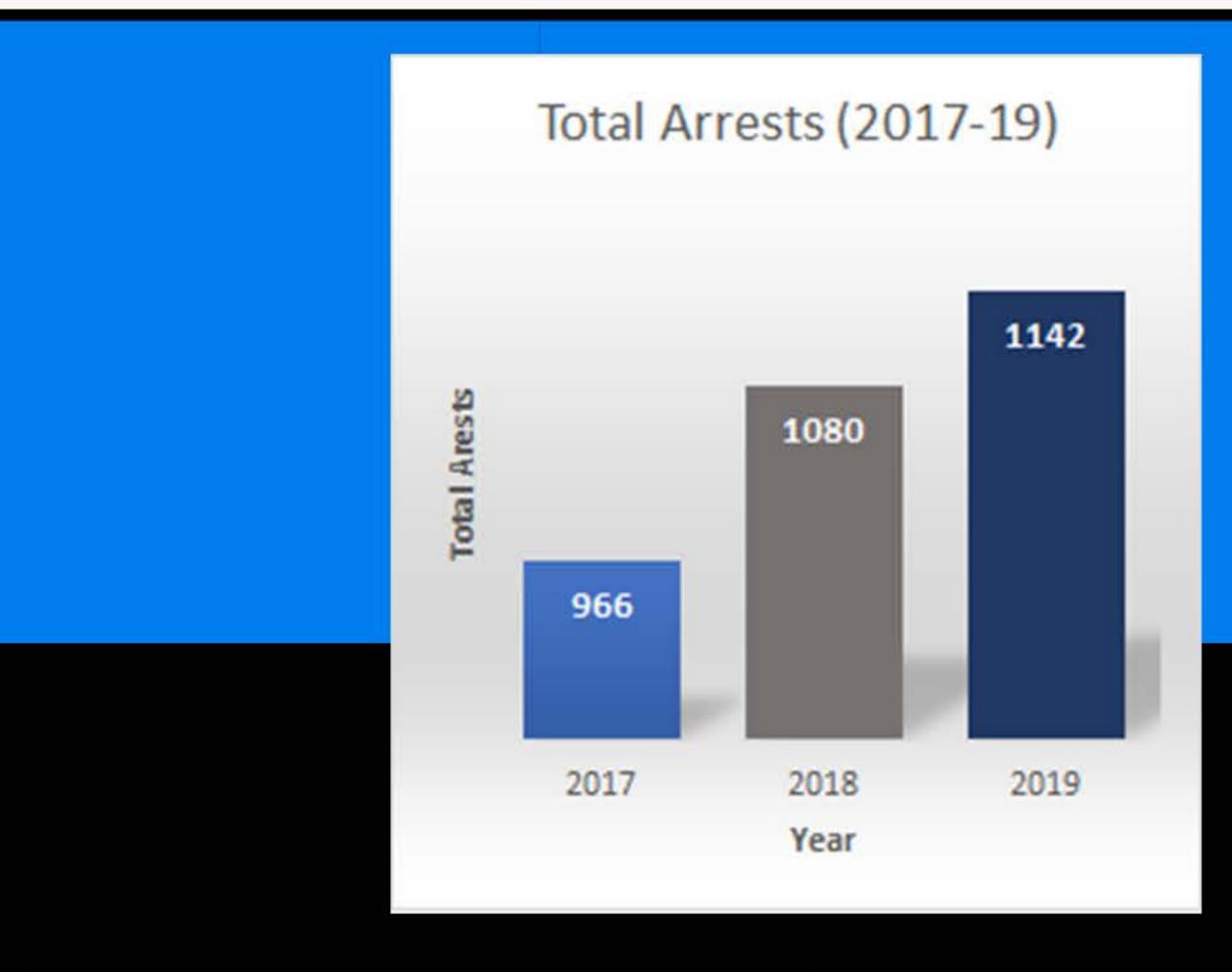
# Daily Post Athenian's 2020 BEST OF THE BEST LAW ENFORCEMENT #2 - Officer Zac Hawkins #3 - Detective Blake Witt







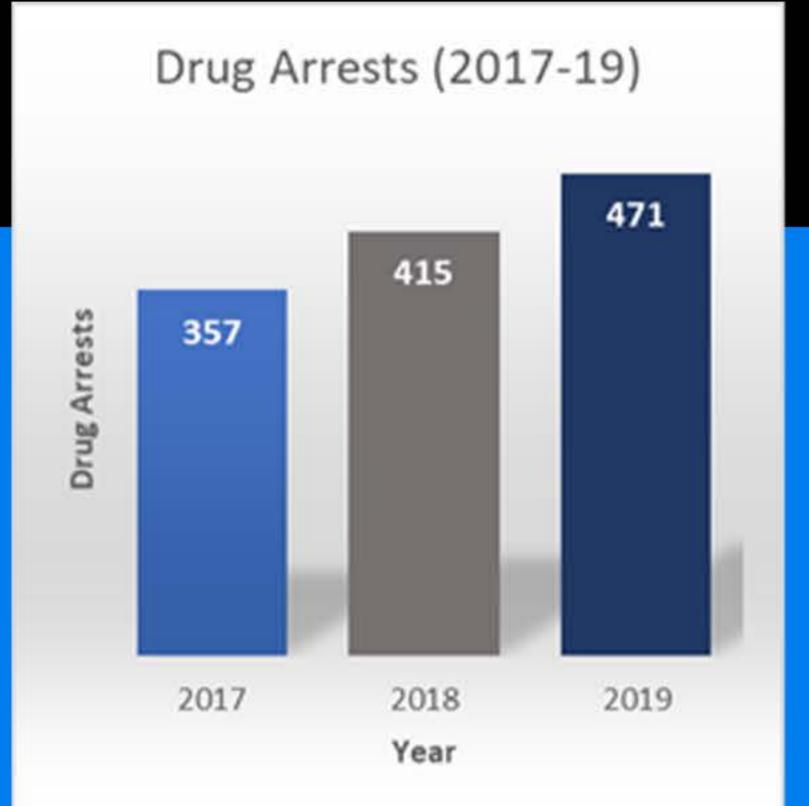
# "A Conversation on Race & Community" #BetterTogether

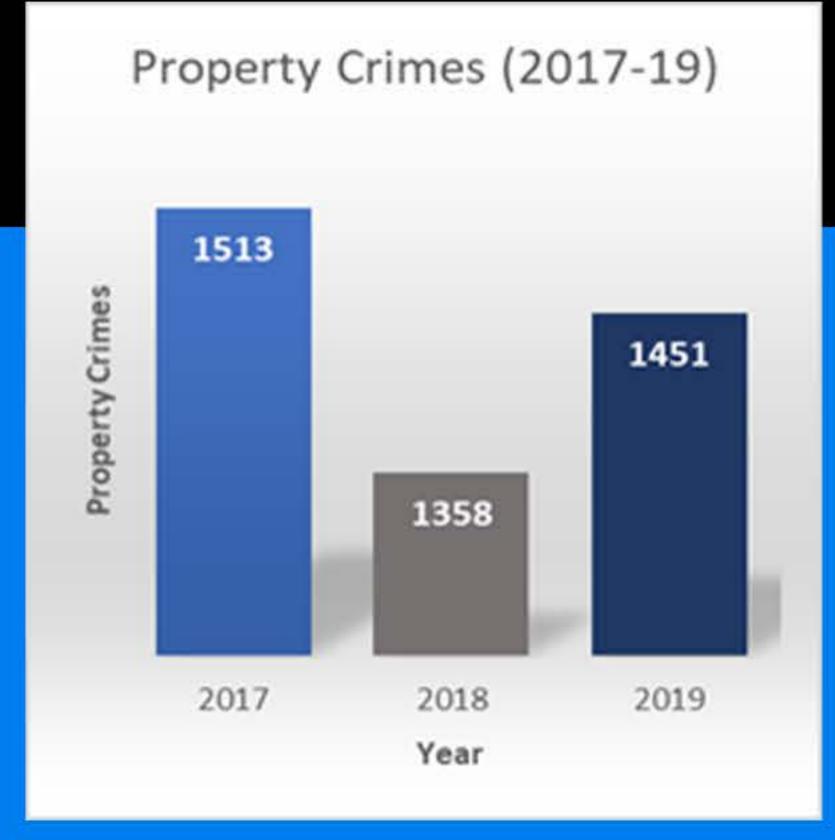


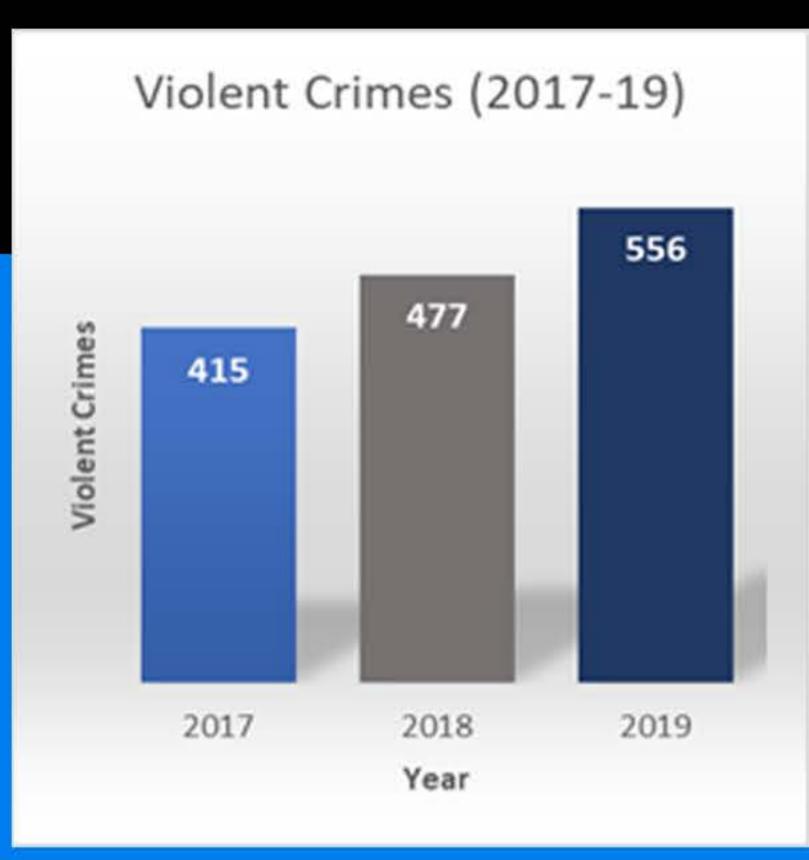


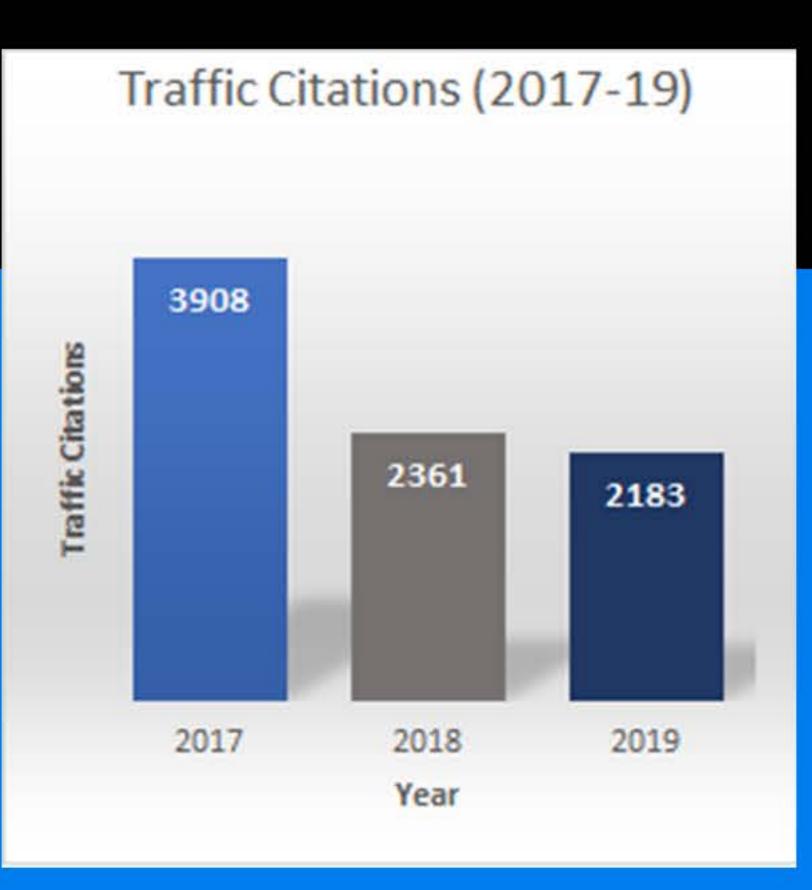


HIGHEST
CLEARANCE
RATE IN THE
HISTORY OF
ATHENS!











### ATHENS FIRE DEPARTMENT - 17 CERTIFICATIONS ACHIEVED

Firefighter 1 - 1
Firefighter 2 - 1
Fire Officer 3 - 2

Fire Life Safety Educator - 1
TN Licensed Fire Inspector - 3
TN Lic. Emerg. Medical Responder - 2
TN Lic. Emerg. Medical Technician - 2

Fire Life Safety Educator - 1
Aerial Operator - 1
Fire Investigator - 3
Fire Instructor - 1

#### Training Hours: 10,713.5



Downtown Athens
Flag Placement for
Memorial Day

2019 Nashville Stair Climb in memory of the 343 Fallen Firefighters of 9/11

Fire Prevention Week
Educating Youth on
Fire Safety

#### Contacts Educated on Fire Safety: 2,505



Aid Received: 3 Automatic Aid: 1

Aid Given: 13

83 Total Fires

70 Good Intent Calls False Alarms/ False Calls

43
Hazardous Condition
(No Fire)

56 Service Calls

365
Rescue & Emergency
Medical Service

Special Incident Types Severe Weather & Natural Disaster

# CULTURE CULTURE SINCE 1822

Respect, Leadership, and Excellence



Employee of the Year Gene McConkey



United Way Day of Caring 2019







Chili Cook-off Fundraising Campaign for United Way



#### NEW HIRES

Josh Fulbright
Jeremy Bowman
James A. Gallup
Derek Phillips

Noah Cook Heather Grueber Donald Hoppel Ashley Crabtree

Will Houston
Jeffrey Leinweber
Josh Watson

RETIRES
DAVID NEWMAN

Jackie Holmes - Athens Police

Lee Cook - Public Works

CELEBRATING
PUBLIC SERVICE
MILESTONES

Fred Schultz - Athens Police

Eric Sauber - Public Works
April Johnston - Public Works

Angela Leitzel - Parks & Rec Amber Cross - Athens Police Dustin Martin - Athens Fire Cole Patton - Public Works

30 YRS

25 YRS

20 YRS

15 YRS

10 YRS

5 YRS



## HONORING OUR VETERANS... PAST, PRESENT, FUTURE



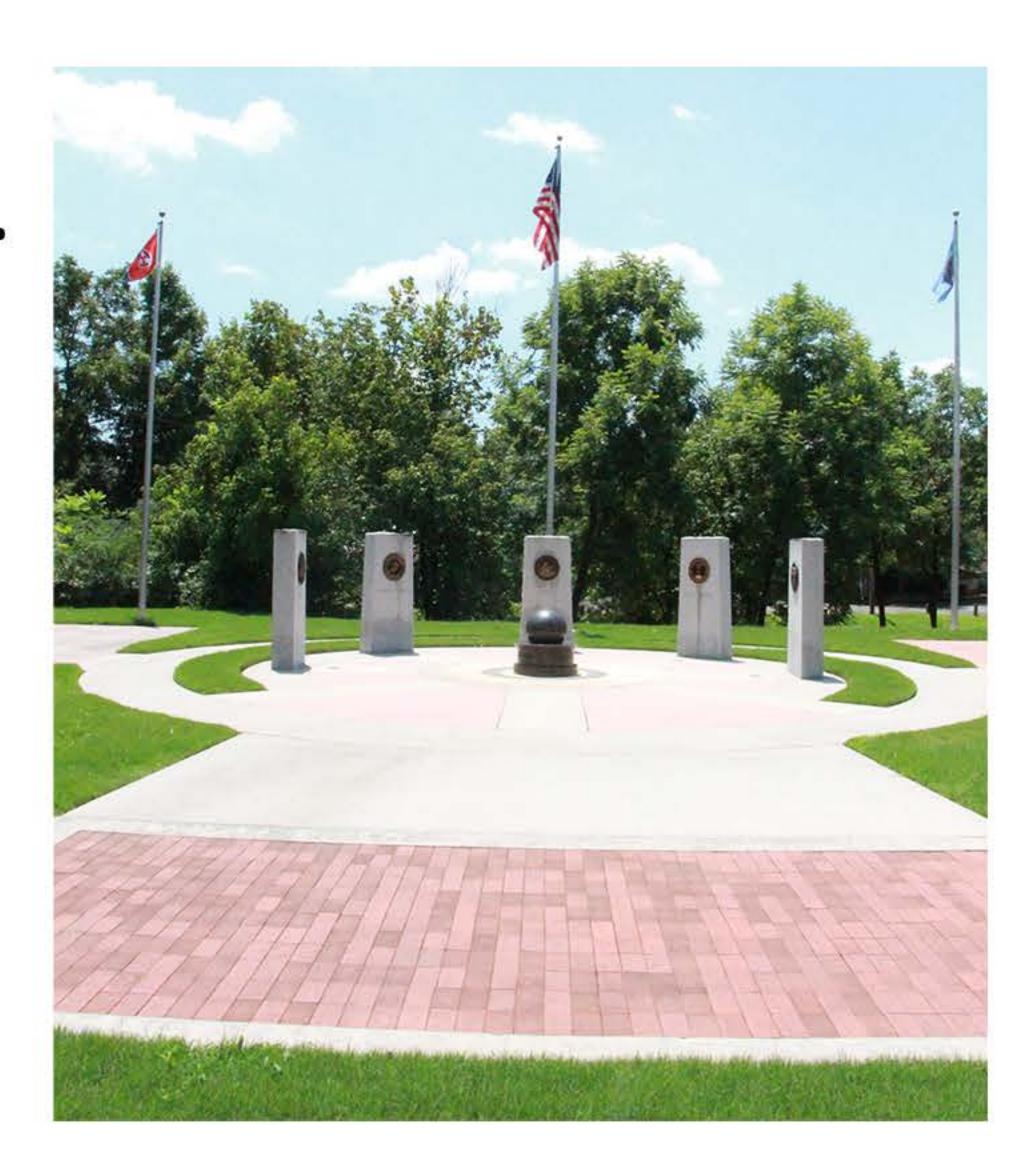
The City of Athens is the official home port of the USS Charles R. Ware, DD-865, naval destroyer, named in 1945 in honor of Lieutenant Charles Rollins Ware.

Lt. Ware was killed in action during the Air Battle of Midway after a successful dive bomb run against the Kaga, one of four carriers of the Japanese Imperial Fleet sunk during the battle leading to an American victory and a turning point in the naval war for the Pacific. Lt. Ware was honored with the Navy Cross.

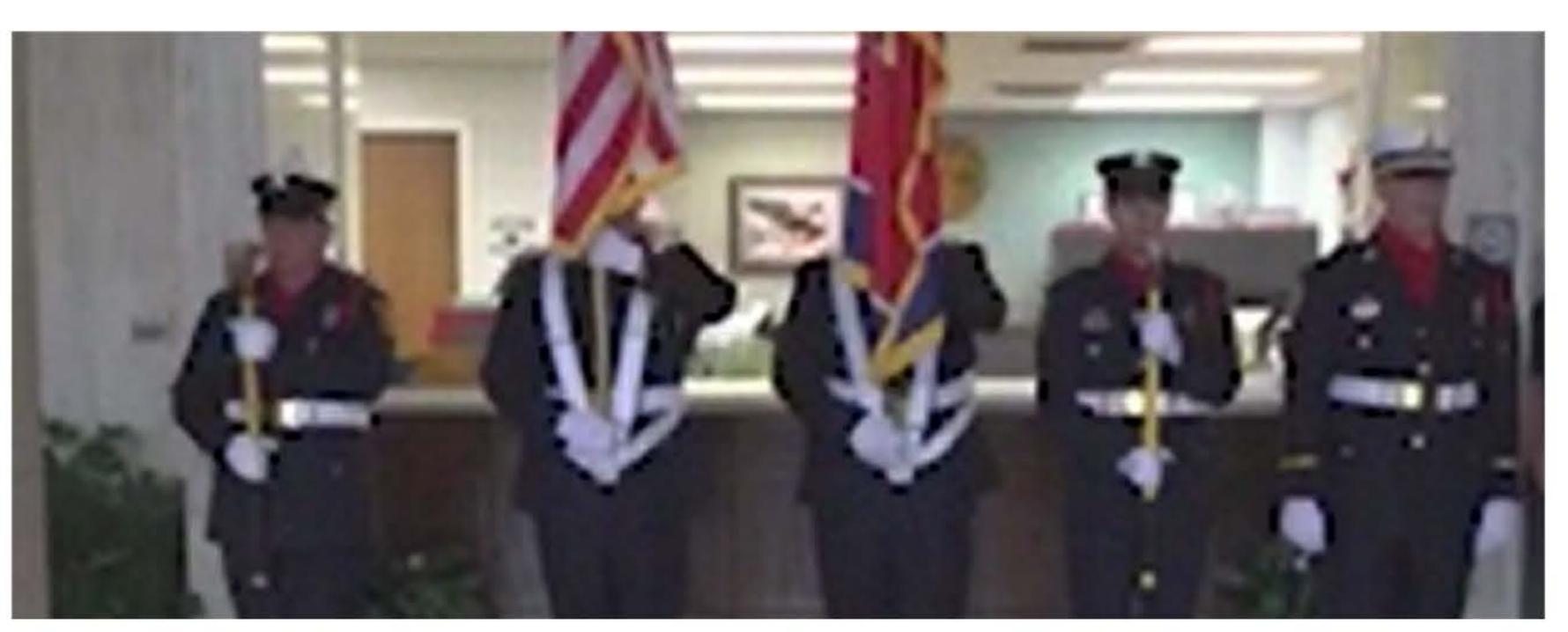
On September 2, 2000, the City of Athens officially dedicated the Veterans Memorial Park in honor and memory of the armed services. The park has become a special place for veterans and their families and is home to an awe-inspiring brick walk with the names of thousands of veterans etched into individual bricks.

As of May 2020, there are now a total of 4,057 bricks on the walk.

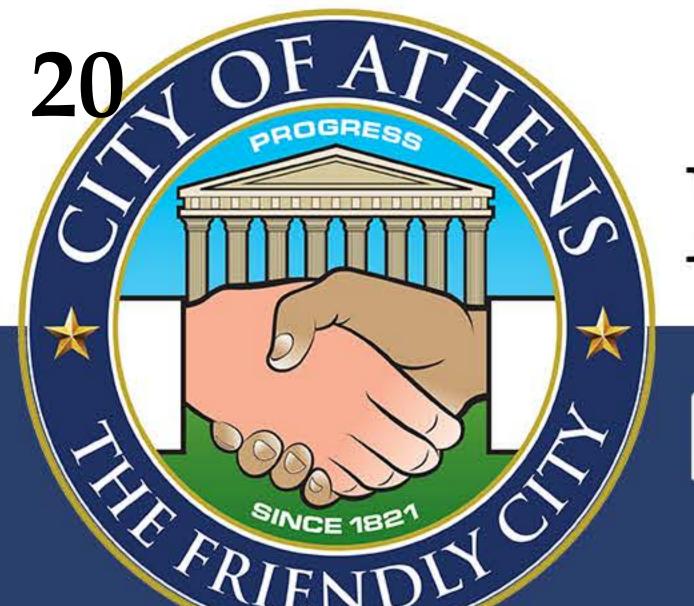
"Heroes are defined not by how they die... but how they live. Never forget the sacrifices made by the heroes who wear the uniform today and in days gone by." - Honorable Susan M. Livingstone, June 8 2002







Initiated in 2018, the City of Athens Honor Guard has brought ceremony where necessary to properly honor patriotic events in and around the City of Athens, such as the City's POW/MIA table ceremony held annually.



## PUBLIC RELATIONS OUTREACH TEAM

## FOLLOW #TEAMATHENS ON SOCIAL MEDIA:

Now Over 16K Followers!

NOW ON NEXTDOOR!





@CITYOFATHENSPW | PUBLIC WORKS @CITYOFATHENSPR | PARKS & REC @CITYOFATHENSPD | ATHENS POLICE @CITYOFATHENSFD | ATHENS FIRE

PLEASE SHARE YOUR HOPES AND DREAMS FOR A BRIGHTER FUTURE WITH US

VISIT THE CITY OF ATHENS 🔼 YOUTUBE CHANNEL AND SUBSCRIBE TO STAY UP TO DATE!

# WWW.CITYOFATHENSTN.COM

## DEVELOPING NEW TRADITIONS & RAISING AWARENESS



HALLOWEEN



CHRISTMAS



**PATRIOTISM** 



AUTISM AWARENESS

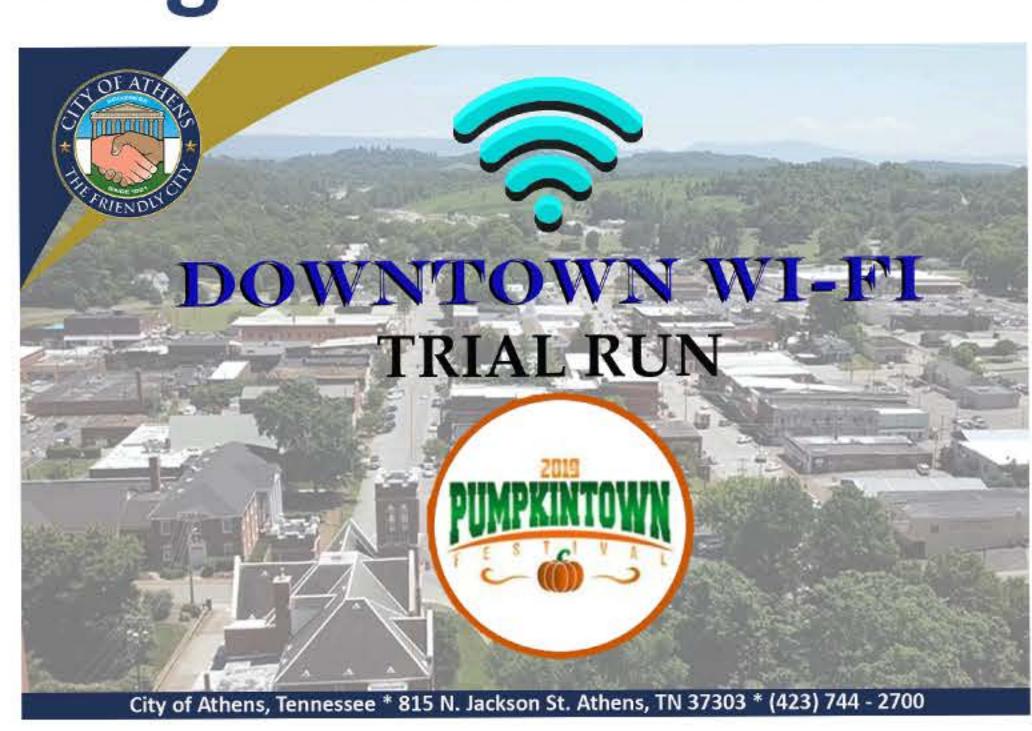


BREAST CANCER
AWARENESS

## Empowering people through information...



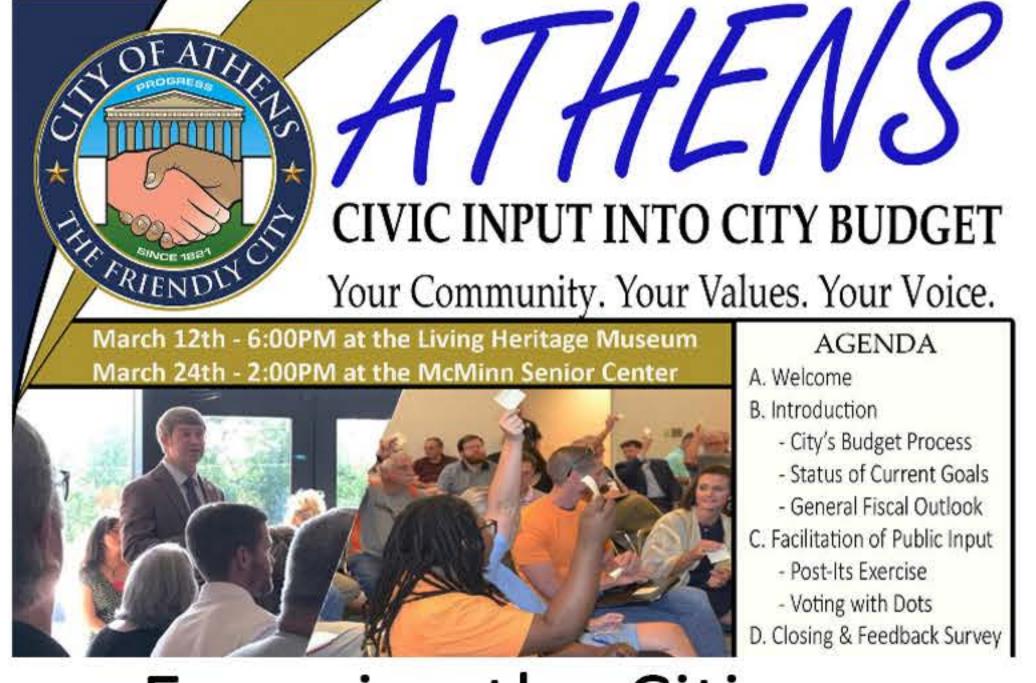
Providing Resource Assistance



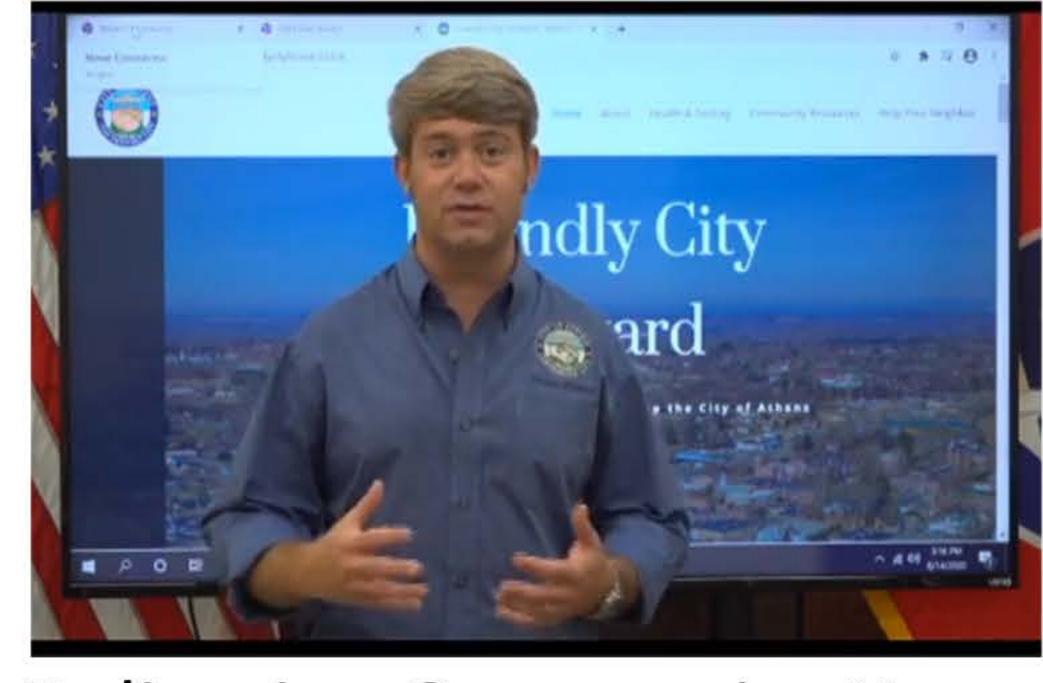
Increasing Public Access



Giving Community Support



Engaging the Citizens



Delivering Community News



**Promoting Transparency**